

## Statementing Funding for 13/14 & 14/15

	13/14	14/15	Increase / (Decrease)
Number of pupils with a statement	354	370	16
Number of FTE's with a statement	321.42	327.83	6.41
	£	£	£
Funding below £6k allocated through school formula elements	1,821,537	1,906,969	85,432
Funding above £6k allocated as a top-up per eligible pupil	436,380	609,047	172,667
Statementing Contingency	254,000	221,000	(33,000)
<b>In-Year adjustments</b>			
April	33,168	62,908	29,740
May	32,051	23,756	(8,295)
June	17,311	14,946	(2,365)
July	(5,150)	(2,628)	2,522
August	20,506	594	(19,912)
September	13,684	7,260	(6,424)
October	17,916	39,608	21,692
November	1,570	(4,832)	(6,402)
December	9,563	9,563	0
January	15,874	15,874	0
February	3,794	3,794	0
March	15,081	15,081	0
<b>Total - In-Year adjustments</b>	<b>175,368</b>	<b>185,924</b>	
<b>Projected underspend</b>		<b>(35,076)</b>	

### Notes

There was a £78k underspend against the statementing contingency in 13/14.  
Statementing funding allocated to schools as part of the 14/15 initial allocations increased by £258k.  
Statementing contingency budget has been reduced by £33k in 14/15 due to the 13/14 underspend.  
Based on April to November 14/15 in-yr adjustments and the same allocation profile as 13/14 for adjustments for the remainder of the financial year, it is anticipated the statementing contingency will underspend by £35k.